Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects



Budget vs. Commitments and Expenditures 2016 MASTER PLAN PROJECT Fund 21 and Fund 35

Fund 21 and Fund 35								
School/Project Name	Original Budget	Approved Budget	Total Budget	Total	% Budget	Remaining Against	Total	% Budget
4.60		Changes		Commitments	Commited	Budget	Expenditures	Spent
1 Cameron * Critical Needs	1,300,000	_	1,300,000	_	0.0%	1,300,000	_	0.0%
	1,300,000		1,300,000		0.0%	1,300,000		0.0%
1 Chavez Elementary School Critical Needs	000 000	(507.450)	70.047	72.847	100.0%		70.047	100.00
	600,000 600,000	(527,153) (527,153)	72,847 72,847	72,847 72,847		<u> </u>	72,847 72,847	100.0%
1 Collins Elementary School								
* Critical Needs	3,500,000 3,500,000	-	3,500,000 3,500,000		0.0% <i>0.0</i> %	3,500,000 3,500,000		0.0% 0.0 %

Consolidated Budget Status Report

